

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT
Economic/Community Development, Parks & Recreation, Library, and Museum

Goals

The goals of the Economic/Community Development, Library, Museum, and Parks & Recreation sections of the Office of Economic and Community Development for the 2007-2012 Capital Improvement Budget/Program are to:

- Promote the economic and community development of Anchorage through developing, expanding, and strengthening downtown business and cultural centers; neighborhood planning; and redeveloping and revitalizing community areas at risk.
- Provide improved cultural, educational and recreational opportunities for the benefit of the community; and increase recreational options, particularly for youth, through design, construction, and renovation of sports and recreation facilities.
- Sustain and enhance Anchorage's parks and trail systems, with emphasis on deferred maintenance needs, rehabilitation of existing facilities, development of close to home recreation opportunities for under-served areas, and protection of our water quality through greenbelt acquisition.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Economic/Community Development

The 2007-2012 Capital Improvement Budget/Program features several major initiatives to promote development, diversify the economy, and strengthen Anchorage's communities, including: development of a world-class convention district with construction of a new Civic and Convention Center and integration with the Performing Arts and Egan Centers; expansion of the Anchorage Museum; revitalization of the downtown core through the E Street corridor enhancements plan, downtown street improvement program, and Ship Creek and Delaney Park improvements; and rejuvenation of Mountain View including creation of a vibrant arts district, beginning with construction of the Mountain View Art and Culture Center. Other priorities are development of the Eagle River Town Center as a key element in the Eagle River business district revitalization plan; and implementation of the Glacier-Winner Creek year-round recreational area.

Anchorage Facilities

Many of Anchorage's premier cultural facilities were built during the Project 80's era and are now in need of capital renovations to protect the original investment. This portion of the 2007-2012 Capital Improvement Budget/Program focuses on the major renovation needs of these aging structures. High priorities include Sullivan Arena roof replacement as well as essential renovations or upgrades at the Egan Center, Performing Arts Center, Ben Boeke and Dempsey Anderson ice rinks, and the Anchorage Golf Course.

Library

The 2007-2012 Capital Improvement Budget/Program for the Library focuses on projects to support and enhance the delivery of library and information services while enriching the educational and cultural climate of the community. Replacement of the leaking atrium roof at Z.J. Loussac library is essential to prevent ongoing water damage; and remodeling of the Loussac circulation area will provide better customer service and address safety, accessibility and technology needs. Relocation of the Mountain View library from its present site in Clark Middle School will improve access for the community and expand opportunities for Mountain View residents.

Museum

The 2007-2012 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on essential renovations to the existing portion of the 20-year-old building, including roof repairs and mechanical upgrades.

Anchorage Parks and Recreation Development and Park/Greenbelt Acquisition

The 2007-2012 Capital Improvement Budget/Program for Parks & Recreation places major emphasis on leveraging private/public partnerships to take better care of what we have and address the \$150 to \$200 million in deferred maintenance needs of our parks, playgrounds, sports fields, picnic areas, natural areas, trails, and bridges through rehabilitation of existing facilities. Significant improvements are planned for various close to home neighborhood parks, park-school partnerships, and area wide athletic fields in addition to major upgrades to Chester Creek Sports Center, Far North Bicentennial Park, Kincaid Park, Russian Jack Spring Park, and South Anchorage Sports Park. Maximum use will be made of the Anchorage Park Foundation partnership with the public sector for volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures. Land acquisitions will continue to focus on (1) providing accessible recreation opportunities for all residents through park acquisition in areas deficient in parkland and filling in missing connections in existing trail systems to parks, schools and residential areas; and (2) acquiring land along area creeks to protect water quality, provide green space, and ensure public access to waterways.

Anchorage Parks & Recreation Facilities

The program provides focus on addressing deferred maintenance needs on major park and recreation structures and buildings including Goose Lake Park bath house, Russian Jack Springs Park greenhouse and chalet, Spenard and Fairview Recreation Centers and area wide swimming pools. The program will emphasize life-safety upgrades to roofs, mechanical systems, gym floorings, multi-purpose rooms and security systems. In addition facilities will be upgraded to increase recreation participation opportunities.

Anchorage Trails

The program will focus on upgrades to area wide trails and pedestrian safety improvements including accessibility improvements, pavement repairs, bridge replacements and development of safe trail connections between parks, schools and residential areas. Key projects include Campbell Creek Trail and Ship Creek Trail improvements.

Eagle River/Chugiak Parks and Trails

The 2007-2012 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Oberg American Legion Field, Mirror Lake Park, and Beach Lake Park Road. A multi-year, high-priority plan to rehabilitate play equipment to meet safety and accessibility guidelines in parks that may include Schroeder, Targhee, and Palos Verde.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Office of Economic & Community Development

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Economic/Community Development

2007	CONVENTION CENTER CONNECTIVITY	0	0	2,000	0	2,000
2007	COVENANT HOUSE	0	0	5,000	0	5,000
2007	E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM	0	0	4,500	0	4,500
2007	EAGLE RIVER TOWN CENTER AND EOC FACILITY	0	500	2,000	1,000	3,500
2007	FISHERY INFORMATION AND LEARNING CENTER	0	0	18,000	0	18,000
2007	GLACIER-WINNER CREEK DEVELOPMENT	0	0	10,000	0	10,000
2007	MOUNTAIN VIEW ART AND CULTURE CENTER	0	0	1,800	0	1,800
2007	SHIP CREEK PEDESTRIAN ACCESS AND STREAM REHABILITATIO	0	0	750	0	750
Economic/Community Development TOTAL		0	500	44,050	1,000	45,550

CATEGORY: Anchorage Facilities

2007	ANCHORAGE GOLF COURSE	0	0	2,000	0	2,000
2007	BEN BOEKE ICE RINK	0	0	1,875	0	1,875
2007	DEMSPEY ANDERSON ICE RINK	0	0	575	0	575
2007	EGAN CENTER	0	0	920	0	920
2007	PERFORMING ARTS CENTER	0	0	472	0	472
2007	SULLIVAN ARENA	0	0	5,750	0	5,750
Anchorage Facilities TOTAL		0	0	11,592	0	11,592

CATEGORY: Libraries

2007	LOUSSAC LIBRARY	0	0	6,250	0	6,250
2007	MOUNTAIN VIEW LIBRARY	0	0	750	0	750
Libraries TOTAL		0	0	7,000	0	7,000

CATEGORY: Museum

2007	MUSEUM RENOVATIONS	0	0	5,000	0	5,000
Museum TOTAL		0	0	5,000	0	5,000

CATEGORY: Anchorage Parks & Rec Facilities

2007	FAIRVIEW RECREATION CENTER	0	0	3,000	0	3,000
2007	GOOSE LAKE PARK	500	0	3,250	250	4,000
2007	RUSSIAN JACK PARK GREENHOUSE AND CHALET	200	0	50	250	500
2007	SPENARD RECREATION CENTER	0	0	3,500	0	3,500
2007	SWIMMING POOLS FACILITY UPGRADES	0	0	4,000	0	4,000
Anchorage Parks & Rec Facilities TOTAL		700	0	13,800	500	15,000

CATEGORY: Anchorage Parks & Rec Development

2007	ABBOTT LOOP COMMUNITY PARK	0	0	400	500	900
2007	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS	500	0	1,000	500	2,000
2007	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY	1,000	0	2,000	1,000	4,000
2007	ANCHORAGE SKATEBOARD PARKS	100	0	750	650	1,500
2007	CAMPBELL PARK	0	0	1,200	0	1,200
2007	CARR-GOTTSTEIN PARK	0	0	50	0	50
2007	CHESTER CREEK SPORTS CENTER	0	1,500	1,600	2,000	5,100
2007	CUDDY FAMILY MID TOWN PARK	250	0	1,100	3,000	4,350
2007	DELANEY PARK STRIP	250	0	1,400	250	1,900
2007	FAR NORTH BICENTENNIAL PARK	250	0	1,000	250	1,500
2007	JEWEL LAKE PARK	500	0	1,000	100	1,600
2007	KINCAID PARK SOCCER AND NORDIC IMPROVEMENT	0	2,000	2,100	2,000	6,100
2007	MULDOON COMMUNITY PARK	0	0	1,100	0	1,100
2007	PARK-SCHOOL PARTNERSHIP	0	0	2,100	0	2,100
2007	RUSSIAN JACK SPRINGS PARK	250	1,500	0	1,500	3,250
2007	RUTH ARCAND EQUESTRIAN CENTER AND PARK	0	0	1,100	500	1,600
2007	SECTION 36 PARK	0	0	1,000	200	1,200

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Office of Economic & Community Development

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Anchorage Parks & Rec Development

2007	SOUTH ANCHORAGE SPORTS PARK	750	1,000	0	750	2,500
2007	TAKU LAKE PARK	0	0	100	100	200
2007	TOWN SQUARE PARK	250	0	500	2,000	2,750
2007	UNIVERSITY LAKE PARK	0	0	1,200	200	1,400
2007	VALLEY OF THE MOON PARK	250	0	500	100	850
2007	WINTER RECREATION AND FESTIVAL AREA	0	1,000	1,250	50	2,300
Anchorage Parks & Rec Development TOTAL		4,350	7,000	22,450	15,650	49,450

CATEGORY: Anchorage Trails

2007	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)	0	600	0	0	600
2007	CAMPBELL CREEK TRAIL LIGHTING	0	45	0	5	50
2007	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMAT)	0	45	0	5	50
2007	NATURAL RESOURCE USE AREA - GREENBELT TRAILS	0	0	1,000	1,000	2,000
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME	0	225	0	25	250
2007	SHIP CREEK TRAIL (AMATS)	0	2,880	320	0	3,200
Anchorage Trails TOTAL		0	3,795	1,320	1,035	6,150

CATEGORY: Eagle River Parks & Recreation

2007	BEACH LAKE ROAD UPGRADES	0	0	250	50	300
2007	EAGLE RIVER FACILITY ELECTRICAL UPGRADES AND REPAIRS	0	0	0	25	25
2007	EAGLE RIVER GREENBELT TRAIL (AMATS)	0	750	0	0	750
2007	EAGLE RIVER SOUTHFORK CONFLUENCE BRIDGE	0	0	150	50	200
2007	EDMONDS/MIRROR LAKE PARK	0	0	0	100	100
2007	ER PARKS MAINTENANCE WATER TRUCK	0	0	0	200	200
2007	ER PARKS PLAYGROUND UPGRADES	0	0	0	250	250
2007	ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY	0	0	500	500	1,000
2007	HARRY J MCDONALD CENTER EXPANSION	0	0	1,000	3,000	4,000
2007	MT. BALDY TRAILHEAD ACCESS IMPROVEMENTS	0	0	375	125	500
2007	OBERG AMERICAN LEGION FIELD COMPLETION	0	0	0	100	100
Eagle River Parks & Recreation TOTAL		0	750	2,275	4,400	7,425

CATEGORY: Girdwood Parks & Recreation

2007	GIRDWOOD IDITAROD TRAIL UPGRADES	0	0	200	0	200
Girdwood Parks & Recreation TOTAL		0	0	200	0	200

TOTAL FOR 2007	5,050	12,045	107,687	22,585	147,367
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CATEGORY: Economic/Community Development

2008	CONVENTION CENTER CONNECTIVITY	0	0	2,000	0	2,000
2008	E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM	0	0	1,500	0	1,500
2008	GLACIER-WINNER CREEK DEVELOPMENT	0	0	3,000	0	3,000
Economic/Community Development TOTAL		0	0	6,500	0	6,500

CATEGORY: Anchorage Facilities

2008	BEN BOEKE ICE RINK	0	0	1,000	500	1,500
2008	SULLIVAN ARENA	0	0	300	0	300
Anchorage Facilities TOTAL		0	0	1,300	500	1,800

CATEGORY: Anchorage Parks & Rec Facilities

2008	FAIRVIEW RECREATION CENTER	0	0	3,000	0	3,000
2008	RUSSIAN JACK PARK GREENHOUSE AND CHALET	250	0	0	250	500
2008	SPENARD RECREATION CENTER	500	0	3,500	0	4,000
2008	SWIMMING POOLS FACILITY UPGRADES	500	0	0	500	1,000
Anchorage Parks & Rec Facilities TOTAL		1,250	0	6,500	750	8,500

CATEGORY: Anchorage Parks & Rec Development

2008	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS	500	0	1,000	500	2,000
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Capital Improvement Program
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CATEGORY: Anchorage Parks & Rec Development

2008	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY	1,000	0	2,000	1,000	4,000
2008	CARR-GOTTSTEIN PARK	150	0	300	250	700
2008	CHARLES W. SMITH PARK	265	0	0	0	265
2008	DELANEY PARK STRIP	250	0	0	250	500
2008	FAR NORTH BICENTENNIAL PARK	250	0	0	250	500
2008	MULDOON COMMUNITY PARK	700	0	0	0	700
2008	RUSSIAN JACK SPRINGS PARK	250	0	0	500	750
2008	SOUTH ANCHORAGE SPORTS PARK	750	0	1,000	750	2,500
2008	TAKU LAKE PARK	200	0	0	50	250
2008	WINTER RECREATION AND FESTIVAL AREA	250	0	0	250	500
Anchorage Parks & Rec Development TOTAL		4,565	0	4,300	3,800	12,665

CATEGORY: Anchorage Trails

2008	5TH/6TH PED SAFETY/LANDSCAPING (AMATS)	0	1,000	0	0	1,000
2008	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)	0	600	0	0	600
2008	CAMPBELL CREEK TRAIL LIGHTING	0	45	0	5	50
2008	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMAT	0	45	0	5	50
2008	COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21)	0	0	0	150	150
2008	DIMOND BLVD PEDESTRIAN/LANDSCAPING (AMATS) IMP. JEWEL	0	450	0	50	500
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME	0	225	0	0	225
2008	POTTER MARSH TRAILHEAD/ACCESS IMPR (AMATS)	0	450	0	50	500
2008	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21	0	0	0	100	100
Anchorage Trails TOTAL		0	2,815	0	360	3,175

CATEGORY: Eagle River Parks & Recreation

	BEACH LAKE CHALET EXPANSION	0	0	0	310	310
2008	BIRCHWOOD SEPARATED CROSSING	0	1,000	0	0	1,000
2008	CHUGIAK POOL DECK AND DRAINS	0	0	0	250	250
2008	EAGLE RIVER GREENBELT ACQUISITION	0	0	0	50	50
2008	EAGLE RIVER SKATEBOARD PARK	0	0	500	250	750
2008	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDE	0	90	0	10	100
2008	HARRY J MCDONALD CENTER EXPANSION	0	0	0	1,500	1,500
2008	LORETTA FRENCH BALLFIELDS - FINAL	0	0	0	200	200
2008	LORETTA FRENCH EQUESTRIAN TRAIL	0	0	0	150	150
Eagle River Parks & Recreation TOTAL		0	1,090	500	2,720	4,310

CATEGORY: Girdwood Parks & Recreation

2008	GIRDWOOD FOREST FAIR PARK	0	0	100	0	100
2008	GIRDWOOD IDITAROD TRAIL UPGRADES	0	0	200	0	200
2008	GIRDWOOD TRAIL SYSTEM ACQUISITION	0	0	130	0	130
Girdwood Parks & Recreation TOTAL		0	0	430	0	430

TOTAL FOR 2008	5,815	3,905	19,530	8,130	37,380
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CATEGORY: Economic/Community Development

2009	CONVENTION CENTER CONNECTIVITY	0	0	2,000	0	2,000
2009	E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM	0	0	1,500	0	1,500
2009	GLACIER-WINNER CREEK DEVELOPMENT	0	0	3,000	0	3,000
Economic/Community Development TOTAL		0	0	6,500	0	6,500

CATEGORY: Anchorage Facilities

2009	PERFORMING ARTS CENTER	0	0	775	0	775
Anchorage Facilities TOTAL		0	0	775	0	775

CATEGORY: Anchorage Parks & Rec Facilities

2009	FAIRVIEW RECREATION CENTER	50	0	0	50	100
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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Office of Economic & Community Development

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CATEGORY: Anchorage Parks & Rec Facilities

2009	SWIMMING POOLS FACILITY UPGRADES		500	0	0	500	1,000
Anchorage Parks & Rec Facilities TOTAL			550	0	0	550	1,100

CATEGORY: Anchorage Parks & Rec Development

2009	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS		500	0	1,000	500	2,000
2009	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY		1,000	0	2,000	1,000	4,000
2009	CUDDY FAMILY MID TOWN PARK		260	0	0	0	260
2009	DELANEY PARK STRIP		750	0	0	750	1,500
2009	FAR NORTH BICENTENNIAL PARK		250	0	0	250	500
2009	RUSSIAN JACK SPRINGS PARK		250	0	0	0	250
2009	RUTH ARCAND EQUESTRIAN CENTER AND PARK		685	0	0	0	685
2009	SECTION 36 PARK		250	0	0	250	500
2009	WINTER RECREATION AND FESTIVAL AREA		250	0	0	250	500
Anchorage Parks & Rec Development TOTAL			4,195	0	3,000	3,000	10,195

CATEGORY: Anchorage Trails

2009	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2009	COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21)		0	0	0	350	350
2009	NATURAL RESOURCE USE AREA - GREENBELT TRAILS		250	0	0	250	500
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME		0	225	0	0	225
2009	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)		0	0	0	500	500
Anchorage Trails TOTAL			250	825	0	1,100	2,175

CATEGORY: Anchorage Park & Open Space Acquisition

2009	ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PAR		470	0	0	0	470
Anchorage Park & Open Space Acquisition TOTAL			470	0	0	0	470

CATEGORY: Eagle River Parks & Recreation

2009	BEACH LAKE CHALET EXPANSION		0	0	0	590	590
2009	BEACH LAKE PARK MASTER/SECTION 25 DP		0	0	0	300	300
2009	EAGLE RIVER GREENBELT TRAIL (AMATS)		0	5,500	0	0	5,500
2009	ER PARKS PLAYGROUND UPGRADES		0	0	0	250	250
2009	GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON RO		0	2,600	0	0	2,600
2009	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDE		0	270	0	30	300
2009	HARRY J MCDONALD CENTER EXPANSION		0	0	0	500	500
Eagle River Parks & Recreation TOTAL			0	8,370	0	1,670	10,040

TOTAL FOR 2009	5,465	9,195	10,275	6,320	31,255
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CATEGORY: Economic/Community Development

2010	CONVENTION CENTER CONNECTIVITY		0	0	2,000	0	2,000
2010	E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM		0	0	1,500	0	1,500
2010	GLACIER-WINNER CREEK DEVELOPMENT		0	0	3,000	0	3,000
Economic/Community Development TOTAL			0	0	6,500	0	6,500

CATEGORY: Anchorage Facilities

2010	PERFORMING ARTS CENTER		0	0	157	0	157
2010	SULLIVAN ARENA		0	0	200	0	200
Anchorage Facilities TOTAL			0	0	357	0	357

CATEGORY: Anchorage Parks & Rec Facilities

2010	SWIMMING POOLS FACILITY UPGRADES		1,250	0	0	1,250	2,500
Anchorage Parks & Rec Facilities TOTAL			1,250	0	0	1,250	2,500

CATEGORY: Anchorage Parks & Rec Development

2010	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS		500	0	1,000	500	2,000
2010	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY		1,000	0	2,000	1,000	4,000

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

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CATEGORY: Anchorage Parks & Rec Development							
2010	RUSSIAN JACK SPRINGS PARK		250	0	0	0	250
Anchorage Parks & Rec Development TOTAL			1,750	0	3,000	1,500	6,250
CATEGORY: Anchorage Trails							
2010	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2010	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL		1,600	0	0	0	1,600
2010	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME		0	225	0	0	225
Anchorage Trails TOTAL			1,600	825	0	0	2,425
CATEGORY: Eagle River Parks & Recreation							
2010	BEACH LAKE PARK MASTER/SECTION 25 DP		0	0	0	400	400
2010	CHUGIAK POOL DECK AND DRAINS		0	0	0	450	450
2010	EAGLE RIVER GREENBELT ACQUISITION		0	0	0	150	150
2010	HARRY J MCDONALD CENTER EXPANSION		0	0	0	500	500
Eagle River Parks & Recreation TOTAL			0	0	0	1,500	1,500
TOTAL FOR 2010			4,600	825	9,857	4,250	19,532
CATEGORY: Anchorage Facilities							
2011	DEMSPEY ANDERSON ICE RINK		0	0	420	0	420
2011	PERFORMING ARTS CENTER		0	0	350	0	350
2011	SULLIVAN ARENA		0	0	200	0	200
Anchorage Facilities TOTAL			0	0	970	0	970
CATEGORY: Anchorage Parks & Rec Facilities							
2011	SWIMMING POOLS FACILITY UPGRADES		1,250	0	0	1,250	2,500
Anchorage Parks & Rec Facilities TOTAL			1,250	0	0	1,250	2,500
CATEGORY: Anchorage Parks & Rec Development							
2011	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS		500	0	1,000	500	2,000
2011	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY		1,000	0	2,000	1,000	4,000
Anchorage Parks & Rec Development TOTAL			1,500	0	3,000	1,500	6,000
CATEGORY: Anchorage Trails							
2011	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2011	ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK		0	0	525	0	525
2011	CAMPBELL CREEK TRAIL LIGHTING		0	0	790	0	790
2011	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME		0	225	0	0	225
Anchorage Trails TOTAL			0	825	1,315	0	2,140
CATEGORY: Eagle River Parks & Recreation							
2011	BEACH LAKE PARK MASTER/SECTION 25 DP		0	0	0	1,000	1,000
2011	HARRY J MCDONALD CENTER EXPANSION		0	0	0	500	500
Eagle River Parks & Recreation TOTAL			0	0	0	1,500	1,500
TOTAL FOR 2011			2,750	825	5,285	4,250	13,110
CATEGORY: Anchorage Parks & Rec Development							
2012	ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS		500	0	1,000	500	2,000
2012	ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY		1,000	0	2,000	1,000	4,000
Anchorage Parks & Rec Development TOTAL			1,500	0	3,000	1,500	6,000
CATEGORY: Anchorage Trails							
2012	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEME		0	0	0	0	0
Anchorage Trails TOTAL			0	0	0	0	0
TOTAL FOR 2012			1,500	0	3,000	1,500	6,000
TOTAL FOR ALL YEARS:			25,180	26,795	155,634	47,035	254,644

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Economic/Community Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

CONVENTION CENTER CONNECTIVITY

The new Civic and Convention Center will open its doors in April, 2008. The design calls for heated sidewalks and covered pathways from the Convention Center to the Performing Art Center, and funding is included in the Convention Center budget for this work. The funding requested here will provide connectivity between the Convention Center and the Egan Center, additional heated sidewalks, raised pedestrian crosswalks at 5th and 6th Ave, and way-finding kiosks. These enhancements will complement the overall convention center district, providing needed connectivity and seamless movement between these core downtown convention facilities.

S= 2000

.0

0.0

Areawide

COVENANT HOUSE

Covenant House is a key resource for homeless and runaway youth, serving about 3,000 individuals per year through its residential, drop-in, and outreach programs. The facility is currently located on the corner of 6th and F Streets. Funding is sought to relocate it to a new site that better accommodates the extensive development planned for the core of Anchorage's downtown. The new facility, which is expected to be built on land donated by the Municipality, will incorporate necessary amenities missing from the current building, including separate sleeping quarters for drug or alcohol-affected guests and better privacy for families.

S= 5000

.0

0.0

Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Economic/Community Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM

The E Street corridor, which runs through the heart of downtown from the Alaska Railroad depot to Delaney Park, is currently marred by narrow sidewalks, limited or no landscaping, and uninviting streetscapes. This project implements streetscape enhancements recommended in the 2006 MIG Report, with focus on encouraging pedestrian activity in the downtown area and making the corridor a walkable, winter-friendly environment for residents and visitors.

S= 4500

.0

0.0

Downtown

EAGLE RIVER TOWN CENTER AND EOC FACILITY

Identified as a key element of the Eagle River Central Business District Revitalization Plan, the Town Center and Emergency Operations Center will provide central community access to municipal offices and services, dedicated space for UAA classrooms and administrative support, an expanded public library, and space for commercial tenants. A critical component is establishing an Emergency Operations Center to coordinate disaster response in the Eagle River, Chugiak, and Peters Creek/Eklutna areas.

F= 500
O= 1000
S= 2000

75.0

0.0

Birchwood
Chugiak
E.R./Chugiak Parks & Rec
Board
Eagle River
Eagle River Valley

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Economic/Community Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

FISHERY INFORMATION AND LEARNING CENTER

Ship Creek is one of Alaska's most popular sport fishing and salmon viewing destinations. This project will construct an educational center that will enhance the Ship Creek visitor experience, with exhibits to include interactive interpretive kiosks, a living stream habitat, multi-purpose aquatic resource learning and training centers, salmon viewing, and gift shop. The facility will support Alaska Department of Fish & Game's Salmon in the Classroom program, the MOA's Salmon in the City initiative, and private sector tourism, convention and visitor business activities.

S= 18000

.0

0.0

Areawide

GLACIER-WINNER CREEK DEVELOPMENT

Girdwood's Glacier-Winner Creek, less than one hour's drive from Anchorage, is considered some of the best undeveloped ski terrain in North America and offers significant potential to enhance Anchorage as a winter tourism destination. This project involves development of land currently owned by the Municipality of Anchorage and the State of Alaska and would include residential and commercial infrastructure and downhill and Nordic ski facilities. The project is currently in the beginning phase of the master planning process. Funding is sought in this request for road and utility construction.

S= 10000

.0

0.0

Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Economic/Community Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

MOUNTAIN VIEW ART AND CULTURE CENTER

The multidisciplinary arts center is a key component of the Mountain View revitalization plan. The requested funding will be used to renovate and expand the 18,500 square foot Carey Building to provide studio and gallery space for artists and arts groups as well as a gathering space for community meetings and activities. The building was purchased in 2005 for this purpose using CBDG and HUD funds and a grant from the Rasmuson Foundation.

S= 1800 .0 0.0 Mountain View

SHIP CREEK PEDESTRIAN ACCESS AND STREAM REHABILITATION

Ship Creek provides substantial recreational and economic benefits to Anchorage through fishing and salmon viewing activities. This project is a sustainable salmon stewardship initiative to improve fish passage, maintain and restore creek corridors, and improve public access to fishing opportunities. The city has already invested \$5 million in federal funds for a new bridge to Ship Creek Point to improve access and fish passage. The funds requested here will be combined with a further \$380K already obtained from federal, state, and corporate partners to complete creek access and rehabilitation work.

S= 750 .0 0.0 Areawide

z Economic/Community Development TOTAL

F= 500
O= 1000
S= 44050 75.0 0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
ANCHORAGE GOLF COURSE Construction of decking, expansion of the practice facility, and other improvements needed to bring the course to USGA standards.	S= 2000	.0	0.0	Areawide
BEN BOEKE ICE RINK Renovation of two rinks including a new dehumidification system for Rink 2, upgrades to HVAC and security systems, replacement of the sound system, and restroom improvements.	S= 1875	.0	0.0	Areawide
DEMSPEY ANDERSON ICE RINK Upgrade of ice rink and facility, including exterior repainting, replacement of sound system, refrigeration system repairs and security upgrades.	S= 575	.0	0.0	Community-wide
EGAN CENTER Roof replacement and restroom renovations.	S= 920	.0	0.0	Areawide
PERFORMING ARTS CENTER Renovations and upgrades including installation of roof parapet caps, restroom improvements, smoke detector replacement, seismic gas valve installation, replacement of heating and circulation pumps, exterior lighting control upgrades, exterior column repairs, and security upgrades.	S= 472	.0	0.0	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
SULLIVAN ARENA				
Necessary capital renovations including roof and sound system replacement, HVAC control and lighting systems upgrades, interior water line replacement, refrigeration system repairs, worn-out seating repair and replacement, exterior painting, and security upgrades.	S= 5750	.0	0.0	Areawide
z Anchorage Facilities TOTAL	S= 11592	.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Libraries		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

LOUSSAC LIBRARY

Loussac Library has served over 10 million visitors since opening in 1986 and the aging building is suffering from cumulative wear and tear as well as limitations of outdated technology. Funding is sought to replace the leaking atrium roof, and to remodel the foyer area to improve security and to adjust for changes in technology and staffing patterns. Funds will also be used to establish a teen area; install WiFi connectivity; upgrade public access computer terminals and media handling; replace worn and damaged carpeting, wall coverings, and auditorium seats; and perform safety upgrades.

S= 6250

.0

0.0

Areawide

MOUNTAIN VIEW LIBRARY

In 2004, \$500,000 in a State appropriation was designated for restoring the Mountain View Library to its original location. The library is currently located in Clark Middle School and has not provided adequate access for the community. The existing \$500,000 provides for interior improvements to the original building. This request will fund exterior work and entryway construction for the building.

S= 750

.0

0.0

Mountain View

z Libraries TOTAL

S= 7000

.0

0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Museum		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

MUSEUM RENOVATIONS

Essential repairs to the existing portion of the Museum building, including roof repairs, electrical and mechanical upgrades, and security and fire alarm system upgrades.

S= 5000

.0

0.0

Areawide

z Museum TOTAL

S= 5000

.0

0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Facilities		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
FAIRVIEW RECREATION CENTER Upgrade and remodel existing 25 year old facility.	S= 3000	.0	0.0	Bear Valley Fairview Glen Alps
GOOSE LAKE PARK Replacement of bath-house facility with a year-round building including restrooms, concession area, storage, and public use facilities; and signage; and upgrades to the beach area including lifeguard station, turf upgrades, irrigation, picnic areas, lighting, and security system.	B= 500 O= 250 S= 3250	5.0	41.0	Airport Heights University Area
RUSSIAN JACK PARK GREENHOUSE AND CHALET Continue with upgrades to the Greenhouse and Chalet facilities.	B= 200 O= 250 S= 50	.0	16.4	Areawide
SPENARD RECREATION CENTER Upgrades and remodel of existing 20 year old facility and expansion of gym and outdoor skateboard park.	S= 3500	.0	0.0	Spenard
SWIMMING POOLS FACILITY UPGRADES Complete needed mechanical, electrical, and other repairs and upgrades (six-year renovation program). Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and wiring.	S= 4000	.0	0.0	Community-wide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
Office of Economic & Community Development		Anchorage Parks & Rec Facilities
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

z Anchorage Parks & Rec Facilities TOTAL

B= 700
 O= 500
 S= 13800

5.0 57.4

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

ABBOTT LOOP COMMUNITY PARK

Completion of master plan including parking lot paving, lighting, playground, trail head signage, automatic irrigation, and signage.

O= 500
S= 400

.0

0.0

Community-wide

ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS

Large fields for soccer, football, rugby and other field sports are in short supply for growing participation and existing fields are in poor condition. There are currently 34 fields and it is anticipated that an additional 10 to 15 more fields will be required by 2012. Projects will focus on upgrades to existing fields including turf repair, irrigation, parking and lighting.

B= 500
O= 500
S= 1000

.0

41.0

Areawide

ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY UPGRADES

Seventy neighborhood parks and miniparks, with over 242 acres, serving multiple local Community Councils, require attention to safety, ADA accessibility, and connectivity concerns. Projects will repair or replace aging playground equipment, ensure ADA accessibility compliance for equipment and parks, and improve safe connections from neighborhoods and schools to parks. Additional work to include upgrades to lighting, security cameras, benches, shelters, parking, and signage, and general landscape improvements for safety and visibility in the parks. Requested funds will be used to match local dollars and funds raised through the Anchorage Park Foundation from local participation for Challenge Grants.

B= 1000
O= 1000
S= 2000

.0

82.0

Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
ANCHORAGE SKATEBOARD PARKS				
Development of a variety of skateboard facilities, ranging from small portable ramps to a major concrete skateboard park.	B= 100 O= 650 S= 750	.0	8.2	Areawide
CAMPBELL PARK				
Improve parking, picnic and play areas; revegetate stream banks; renovate north side of park; remove existing building; upgrade lighting, security system, and pedestrian amenities.	S= 1200	.0	0.0	Campbell Park
CARR-GOTTSTEIN PARK				
Develop new master plan and provide signage, wayfinding, trail connections, parking, and pedestrain amenities.	S= 50	.0	0.0	Bayshore/Klatt
CHESTER CREEK SPORTS CENTER				
Recent master plan has identified major upgrades and repairs necessary to all major facilities in the complex. Site improvement projects include football stadium lighting, bleachers, track surfacing, improved parking, signage, trail connections to surrounding areas, and landscaping. Major facility upgrades are included in Maintenance & Operations section of CIP.	F= 1500 O= 2000 S= 1600	.0	0.0	Areawide
CUDDY FAMILY MID TOWN PARK				
Implement master plan with children's playground, storm water impoundment lake, lawn, outdoor theater, walkways, lighting, site amenities, speed skating oval and active paved play area to include basketball, tennis, skateboard park, and landscape upgrades.	B= 250 O= 3000 S= 1100	.0	20.5	Government Hill
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
DELANEY PARK STRIP				
– Implement master plan with upgrades to turf, automatic irrigation, pedestrian walkways, security lighting, electrical outlets, tennis court resurfacing, ice rink rehabilitation, upgrades to athletic fields, landscape improvements, Veteran memorial upgrades, and replacement benches and trash containers.	B= 250 O= 250 S= 1400	.0	20.5	Areawide Downtown
FAR NORTH BICENTENNIAL PARK				
The city's largest park requires a master plan update and new trails plan to meet expanding use and new road construction. Improvements focus on trailhead parking, security, and neighborhood access, and will include upgrades to trails, lighting, signage, wayfinding, parking lot and entry roads; expanded winter recreation access; and upgrades to Hillside entry areas.	B= 250 O= 250 S= 1000	.0	20.5	Basher Hillside East Mid-Hillside
JEWEL LAKE PARK				
Upgrades to beach area including lifeguard station rehabilitation, new sand beach, and trail connections to adjacent areas; upgrades to playground, picnic shelter, and play field; parking lot resurfacing; and signage, lighting, security sytem, and anti-geese landscape improvements.	B= 500 O= 100 S= 1000	.0	41.0	Sand Lake
KINCAID PARK SOCCER AND NORDIC IMPROVEMENT				
Development of outdoor training center with 8 new soccer fields with irrigation, parking, restrooms, and Nordic snow-making facilities for winter events including national and international meets. Upgrades to existing trails and development of multi-use loops connecting Kincaid Chalet with surrounding neighbors.	F= 2000 O= 2000 S= 2100	.0	0.0	Areawide Sand Lake
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
MULDOON COMMUNITY PARK New Acquisition. The 12 acre community use park will be planned and have playground, picnic shelter and grounds, multi-use fields, parking trails, and connections to surrounding areas.	S= 1100	.0	0.0	Airport Heights
PARK-SCHOOL PARTNERSHIP Funding to partner with ASD to provide joint facilities such as expanded playgrounds, community use picnic facilities, engineered fields and additional land.	S= 2100	.0	0.0	Areawide
RUSSIAN JACK SPRINGS PARK Upgrade golf course to grass greens; install irrigation; improve winter recreation facilities, including skating pond, sledding hill, and ski area; add pedestrian amenities, trail improvements, and signage.	B= 250 F= 1500 O= 1500	11.0	20.5	Community-wide Russian Jack Park
RUTH ARCAND EQUESTRIAN CENTER AND PARK Update master plan and make improvements to existing equestrian facilities including year-round facilities for handicapped programs, trail upgrades, connection to surrounding neighborhoods, picnic shelter, open field area and playground	O= 500 S= 1100	.0	0.0	Spenard
SECTION 36 PARK The 600 acre park will be master planned and have trails, parking, signage, outdoor education amenities and links to surrounding areas including access to Chugach State Park and Storck Park.	O= 200 S= 1000	.0	0.0	Rabbit Creek

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
SOUTH ANCHORAGE SPORTS PARK				
Upgrade to existing 5 soccer fields including gravel base, topsoil, irrigation, paved parking and restrooms. Three additional fields will be developed including land acquisition, turf, irrigation and parking to develop an eight-field complex.	B= 750 F= 1000 O= 750	.0	61.5	Areawide
TAKU LAKE PARK				
Improve picnic areas, lighting, playground, boat dock, nature trail, fenced-off leash area, signage and security system; resurface parking lot.	O= 100 S= 100	.0	0.0	Taku/Campbell
TOWN SQUARE PARK				
– Upgrades to existing park to include improved pedestrian access from F Street and E Street, reflecting pond and winter ice rink, automatic irrigation, pedestrian scale lighting, brick replacement, and improved festival and event staging areas.	B= 250 O= 2000 S= 500	.0	20.5	Downtown
UNIVERSITY LAKE PARK				
Develop Park Master Plan to include partnership with APU and the Alaska Native Hospital. Scope to include improvements to trails, signage, pedestrian amenities, parking, and landscape buffer.	O= 200 S= 1200	.0	0.0	University Area
VALLEY OF THE MOON PARK				
Upgrade facilities by improving turf, installing irrigation, and upgrading the ball field.	B= 250 O= 100 S= 500	.0	20.5	Fairview North Star South Addition
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Parks & Rec Development		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
WINTER RECREATION AND FESTIVAL AREA				
Development of outdoor performance area in conjunction with winter recreation area in the Far North Bicentennial Park	F= 1000 O= 50 S= 1250	.0	0.0	Abbott Loop
z Anchorage Parks & Rec Development TOTAL	B= 4350 F= 7000 O= 15650 S= 22450	11.0	356.7	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Trails		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
ANCHORAGE AREAWIDE TRAILS REHAB (AMATS) Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program. Initial phase of the program is under development.	F= 600	.0	0.0	Areawide
CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.	D= 5 F= 45	.0	0.0	
CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMATS) Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance road instead of two, will improve layout, and will revegetate the area. Design funding is proposed for 2007 and 2008 and all funding is through the AMATS program. Planning level estimates show an additional \$400,000 is needed to fully fund.	D= 5 F= 45	.0	0.0	Areawide
NATURAL RESOURCE USE AREA - GREENBELT TRAILS These parkland areas provide multi-use outdoor recreation as well as protect water quality, flood control, air quality, wildlife habitat and corridors for trails. Projects include trail improvements, trailhead parking, signage, stream bank revegetation, flood control, storm water management retention ponds, wildlife viewing areas, and connections to neighborhoods.	O= 1000 S= 1000	.0	0.0	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Anchorage Trails		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS)
IMPROVEMENTS**

Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Existing funding will analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Funding is proposed annually through the AMATS program. 2007 bond funding would provide required match to Federal funding totalling \$1,350,000.

F= 225
O= 25
.0
0.0
Areawide

SHIP CREEK TRAIL (AMATS)

Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill. Design, easement, utility, and previous construction phases have been funded. The last phase will provide trail access across Ship Creek via a new bridge, and cross the ARRC tracks to provide a connection to Government Hill. All funding is through the AMATS program.

F= 2880
S= 320
.0
0.0
Community-wide

z Anchorage Trails TOTAL

D= 10
F= 3795
O= 1025
S= 1320
.0
0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Eagle River Parks & Recreation		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
BEACH LAKE ROAD UPGRADES				
Upgrades to sub-standard road including widening and resurfacing, and reconstructing drainage for improved public access to regional park facilities. Upgrades will tie directly to the ARR track straightening and and grade separated crossing project supported by FTA funds.	O= 50 S= 250	.0	0.0	Birchwood Chugiak Eagle River
EAGLE RIVER FACILITY ELECTRICAL UPGRADES AND REPAIRS				
Electrical upgrades and repairs to Eagle River Commons and Trail Connections for lighting and various hook ups. Complete electrical upgrades and repairs to Eagle River Commons, Town Square and trail lighting as well as provide updated as-builts for all areas.	O= 25	.0	0.0	E.R./Chugiak Parks & Rec Board Eagle River
EAGLE RIVER GREENBELT TRAIL (AMATS)				
Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridgewith the Visitor Center. Many new trails will be built with interpretive displays on the trails and at the trailheads.	F= 750	.0	0.0	Eagle River Valley South Fork (E.R.)
EAGLE RIVER SOUTHFORK CONFLUENCE BRIDGE				
Replace pedestrian bridge at South Fork Confluence and provide connection to proposed Eagle River Greenbelt Trail.	O= 50 S= 150	.0	0.0	Eagle River Valley South Fork (E.R.)
EDMONDS/MIRROR LAKE PARK				
Rehabilitation and upgrades to park.	O= 100	6.0	0.0	E.R./Chugiak Parks & Rec Board
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Eagle River Parks & Recreation		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
ER PARKS MAINTENANCE WATER TRUCK				
Expanded park facilities, trails, and landscaping require enhanced ability to support and maintain irrigation requirements.	O= 200	48.0	0.0	E.R./Chugiak Parks & Rec Board
ER PARKS PLAYGROUND UPGRADES				
Upgrades to existing Eagle River Parks to ensure ADA and CPSC compliance. Parks affected may include Targhee Park, Palos Verdes Park, Town Square, Schroeder Park and others to be identified.	O= 250	.0	0.0	Eagle River
ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY				
Acquisition of primary facility to support park maintenance and operations for the Chugiak/Eagle River service area, provide a central location for equipment storage and repairs, and an outdoor secured area for materials. This facility will also serve to support the adjacent Chugiak Volunteer Fire Department.	O= 500 S= 500	36.0	0.0	Birchwood Chugiak E.R./Chugiak Parks & Rec Board
HARRY J MCDONALD CENTER EXPANSION				
Facility expansion to provide flexibility and support for expanded community winter recreation opportunities. With a focus on youth health, crime intervention, special needs programming, and family-oriented activities, the facility improvements and programming will enhance community involvement at all levels.	O= 3000 S= 1000	150.0	0.0	Birchwood Chugiak E.R./Chugiak Parks & Rec Board

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Eagle River Parks & Recreation		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
MT. BALDY TRAILHEAD ACCESS IMPROVEMENTS				
Construct Mt. Baldy trailhead parking areas and access to Chugach State park.	O= 125 S= 375	6.0	0.0	Birchwood Chugiak Eagle River Valley
OBERG AMERICAN LEGION FIELD COMPLETION				
Completion of Oberg American Legion Ball Fields project. A joint community and MOA effort.	O= 100	4.0	0.0	E.R./Chugiak Parks & Rec Board Eagle River
z Eagle River Parks & Recreation TOTAL	F= 750 O= 4400 S= 2275	250.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development		Girdwood Parks & Recreation		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
GIRDWOOD IDITAROD TRAIL UPGRADES				
Make trail improvements to the segment of the Iditarod Trail that runs through the Girdwood Valley.	S= 200	.0	0.0	Turnagain Arm
z Girdwood Parks & Recreation TOTAL	S= 200	.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Office of Economic & Community Development				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

zz Office of Economic & Community Development TOTAL

B= 5050	341.0	414.1
D= 10		
F= 12045		
O= 22575		
S=		
107687		

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Economic/Community Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

CONVENTION CENTER CONNECTIVITY

S= 2000 S= 2000 S= 2000 S= 2000

The new Civic and Convention Center will open its doors in April, 2008. The design calls for heated sidewalks and covered pathways from the Convention Center to the Performing Art Center, and funding is included in the Convention Center budget for this work. The funding requested here will provide connectivity between the Convention Center and the Egan Center, additional heated sidewalks, raised pedestrian crosswalks at 5th and 6th Ave, and way-finding kiosks. These enhancements will complement the overall convention center district, providing needed connectivity and seamless movement between these core downtown convention facilities.

COVENANT HOUSE

S= 5000

Covenant House is a key resource for homeless and runaway youth, serving about 3,000 individuals per year through its residential, drop-in, and outreach programs. The facility is currently located on the corner of 6th and F Streets. Funding is sought to relocate it to a new site that better accommodates the extensive development planned for the core of Anchorage's downtown. The new facility, which is expected to be built on land donated by the Municipality, will incorporate necessary amenities missing from the current building, including separate sleeping quarters for drug or alcohol-affected guests and better privacy for families.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Economic/Community Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

E STREET AND DOWNTOWN STREET IMPROVEMENT PROGRAM

The E Street corridor, which runs through the heart of downtown from the Alaska Railroad depot to Delaney Park, is currently marred by narrow sidewalks, limited or no landscaping, and uninviting streetscapes. This project implements streetscape enhancements recommended in the 2006 MIG Report, with focus on encouraging pedestrian activity in the downtown area and making the corridor a walkable, winter-friendly environment for residents and visitors.

S= 4500 S= 1500 S= 1500 S= 1500

EAGLE RIVER TOWN CENTER AND EOC FACILITY

Identified as a key element of the Eagle River Central Business District Revitalization Plan, the Town Center and Emergency Operations Center will provide central community access to municipal offices and services, dedicated space for UAA classrooms and administrative support, an expanded public library, and space for commercial tenants. A critical component is establishing an Emergency Operations Center to coordinate disaster response in the Eagle River, Chugiak, and Peters Creek/Eklutna areas.

F= 500
O= 1000
S= 2000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Economic/Community Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

FISHERY INFORMATION AND LEARNING CENTER

S= 18000

Ship Creek is one of Alaska's most popular sport fishing and salmon viewing destinations. This project will construct an educational center that will enhance the Ship Creek visitor experience, with exhibits to include interactive interpretive kiosks, a living stream habitat, multi-purpose aquatic resource learning and training centers, salmon viewing, and gift shop. The facility will support Alaska Department of Fish & Game's Salmon in the Classroom program, the MOA's Salmon in the City initiative, and private sector tourism, convention and visitor business activities.

GLACIER-WINNER CREEK DEVELOPMENT

S= 10000

S= 3000

S= 3000

S= 3000

Girdwood's Glacier-Winner Creek, less than one hour's drive from Anchorage, is considered some of the best undeveloped ski terrain in North America and offers significant potential to enhance Anchorage as a winter tourism destination. This project involves development of land currently owned by the Municipality of Anchorage and the State of Alaska and would include residential and commercial infrastructure and downhill and Nordic ski facilities. The project is currently in the beginning phase of the master planning process. Funding is sought in this request for road and utility construction.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Office of Economic & Community Development	Category Economic/Community Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

MOUNTAIN VIEW ART AND CULTURE CENTER

S= 1800

The multidisciplinary arts center is a key component of the Mountain View revitalization plan. The requested funding will be used to renovate and expand the 18,500 square foot Carey Building to provide studio and gallery space for artists and arts groups as well as a gathering space for community meetings and activities. The building was purchased in 2005 for this purpose using CBDG and HUD funds and a grant from the Rasmuson Foundation.

SHIP CREEK PEDESTRIAN ACCESS AND STREAM REHABILITATION

S= 750

Ship Creek provides substantial recreational and economic benefits to Anchorage through fishing and salmon viewing activities. This project is a sustainable salmon stewardship initiative to improve fish passage, maintain and restore creek corridors, and improve public access to fishing opportunities. The city has already invested \$5 million in federal funds for a new bridge to Ship Creek Point to improve access and fish passage. The funds requested here will be combined with a further \$380K already obtained from federal, state, and corporate partners to complete creek access and rehabilitation work.

z Economic/Community Development TOTAL

F= 500 S= 6500 S= 6500 S= 6500
O= 1000
S= 44050

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ANCHORAGE GOLF COURSE

Construction of decking, expansion of the practice facility, and other improvements needed to bring the course to USGA standards.

S= 2000

BEN BOEKE ICE RINK

Renovation of two rinks including a new dehumidification system for Rink 2, upgrades to HVAC and security systems, replacement of the sound system, and restroom improvements.

S= 1875 O= 500
S= 1000

DEMSPEY ANDERSON ICE RINK

Upgrade of ice rink and facility, including exterior repainting, replacement of sound system, refrigeration system repairs and security upgrades.

S= 575 S= 420

EGAN CENTER

Roof replacement and restroom renovations.

S= 920

PERFORMING ARTS CENTER

Renovations and upgrades including installation of roof parapet caps, restroom improvements, smoke detector replacement, seismic gas valve installation, replacement of heating and circulation pumps, exterior lighting control upgrades, exterior column repairs, and security upgrades.

S= 472 S= 775 S= 157 S= 350

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
SULLIVAN ARENA	S= 5750	S= 300		S= 200	S= 200	
Necessary capital renovations including roof and sound system replacement, HVAC control and lighting systems upgrades, interior water line replacement, refrigeration system repairs, worn-out seating repair and replacement, exterior painting, and security upgrades.						
z Anchorage Facilities TOTAL	S= 11592	O= 500 S= 1300	S= 775	S= 357	S= 970	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Libraries					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

LOUSSAC LIBRARY

S= 6250

Loussac Library has served over 10 million visitors since opening in 1986 and the aging building is suffering from cumulative wear and tear as well as limitations of outdated technology. Funding is sought to replace the leaking atrium roof, and to remodel the foyer area to improve security and to adjust for changes in technology and staffing patterns. Funds will also be used to establish a teen area; install WiFi connectivity; upgrade public access computer terminals and media handling; replace worn and damaged carpeting, wall coverings, and auditorium seats; and perform safety upgrades.

MOUNTAIN VIEW LIBRARY

S= 750

In 2004, \$500,000 in a State appropriation was designated for restoring the Mountain View Library to its original location. The library is currently located in Clark Middle School and has not provided adequate access for the community. The existing \$500,000 provides for interior improvements to the original building. This request will fund exterior work and entryway construction for the building.

z Libraries TOTAL

S= 7000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Office of Economic & Community Development	Category Museum					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

MUSEUM RENOVATIONS

S= 5000

Essential repairs to the existing portion of the Museum building, including roof repairs, electrical and mechanical upgrades, and security and fire alarm system upgrades.

z Museum TOTAL

S= 5000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Facilities					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
FAIRVIEW RECREATION CENTER Upgrade and remodel existing 25 year old facility.	S= 3000	S= 3000	B= 50 O= 50			
GOOSE LAKE PARK Replacement of bath-house facility with a year-round building including restrooms, concession area, storage, and public use facilities; and signage; and upgrades to the beach area including lifeguard station, turf upgrades, irrigation, picnic areas, lighting, and security system.	B= 500 O= 250 S= 3250					
RUSSIAN JACK PARK GREENHOUSE AND CHALET Continue with upgrades to the Greenhouse and Chalet facilities.	B= 200 O= 250 S= 50	B= 250 O= 250				
SPENARD RECREATION CENTER Upgrades and remodel of existing 20 year old facility and expansion of gym and outdoor skateboard park.	S= 3500	B= 500 S= 3500				
SWIMMING POOLS FACILITY UPGRADES Complete needed mechanical, electrical, and other repairs and upgrades (six-year renovation program). Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and wiring.	S= 4000	B= 500 O= 500	B= 500 O= 500	B= 1250 O= 1250	B= 1250 O= 1250	
z Anchorage Parks & Rec Facilities TOTAL	B= 700 O= 500 S= 13800	B= 1250 O= 750 S= 6500	B= 550 O= 550	B= 1250 O= 1250	B= 1250 O= 1250	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ABBOTT LOOP COMMUNITY PARK

Completion of master plan including parking lot paving, lighting, playground, trail head signage, automatic irrigation, and signage.

O= 500
S= 400

ANCHORAGE AREAWIDE MULTI-USE ATHLETIC FIELDS

Large fields for soccer, football, rugby and other field sports are in short supply for growing participation and existing fields are in poor condition. There are currently 34 fields and it is anticipated that an additional 10 to 15 more fields will be required by 2012. Projects will focus on upgrades to existing fields including turf

B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
O= 500	O= 500	O= 500	O= 500	O= 500	O= 500
S= 1000	S= 1000	S= 1000	S= 1000	S= 1000	S= 1000

ANCHORAGE AREAWIDE NEIGHBORHOOD PLAYGROUND SAFETY UPGRADES

Seventy neighborhood parks and miniparks, with over 242 acres, serving multiple local Community Councils, require attention to safety, ADA accessibility, and connectivity concerns. Projects will repair or replace aging playground equipment, ensure ADA accessibility compliance for equipment and parks, and improve safe connections from neighborhoods and schools to parks. Additional work to include upgrades to lighting, security cameras, benches, shelters, parking, and signage, and general landscape improvements for safety and visibility in the parks. Requested funds will be used to match local dollars and funds raised through the Anchorage Park Foundation from local participation for Challenge Grants.

B= 1000	B= 1000	B= 1000	B= 1000	B= 1000	B= 1000
O= 1000	O= 1000	O= 1000	O= 1000	O= 1000	O= 1000
S= 2000	S= 2000	S= 2000	S= 2000	S= 2000	S= 2000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
ANCHORAGE SKATEBOARD PARKS Development of a variety of skateboard facilities, ranging from small portable ramps to a major concrete skateboard park.	B= 100 O= 650 S= 750					
CAMPBELL PARK Improve parking, picnic and play areas; revegetate stream banks; renovate north side of park; remove existing building; upgrade lighting, security system, and pedestrian amenities.	S= 1200					
CARR-GOTTSTEIN PARK Develop new master plan and provide signage, wayfinding, trail connections, parking, and pedestrian amenities.	S= 50		B= 150 O= 250 S= 300			
CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields.			B= 265			
CHESTER CREEK SPORTS CENTER Recent master plan has identified major upgrades and repairs necessary to all major facilities in the complex. Site improvement projects include football stadium lighting, bleachers, track surfacing, improved parking, signage, trail connections to surrounding areas, and landscaping. Major facility upgrades are included in Maintenance & Operations section of CIP.	F= 1500 O= 2000 S= 1600					

Municipality of Anchorage

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
CUDDY FAMILY MID TOWN PARK Implement master plan with children's playground, storm water impoundment lake, lawn, outdoor theater, walkways, lighting, site amenities, speed skating oval and active paved play area to include basketball, tennis, skateboard park, and landscape upgrades.	B= 250 O= 3000 S= 1100		B= 260			
DELANEY PARK STRIP – Implement master plan with upgrades to turf, automatic irrigation, pedestrian walkways, security lighting, electrical outlets, tennis court resurfacing, ice rink rehabilitation, upgrades to athletic fields, landscape improvements, Veteran memorial upgrades, and replacement benches and trash containers.	B= 250 O= 250 S= 1400	B= 250 O= 250	B= 750 O= 750			
FAR NORTH BICENTENNIAL PARK The city's largest park requires a master plan update and new trails plan to meet expanding use and new road construction. Improvements focus on trailhead parking, security, and neighborhood access, and will include upgrades to trails, lighting, signage, wayfinding, parking lot and entry roads; expanded winter recreation access; and upgrades to Hillside entry areas.	B= 250 O= 250 S= 1000	B= 250 O= 250	B= 250 O= 250			
JEWEL LAKE PARK Upgrades to beach area including lifeguard station rehabilitation, new sand beach, and trail connections to adjacent areas; upgrades to playground, picnic shelter, and play field; parking lot resurfacing; and signage, lighting, security sytem, and anti-geese landscape improvements.	B= 500 O= 100 S= 1000					

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
KINCAID PARK SOCCER AND NORDIC IMPROVEMENT Development of outdoor training center with 8 new soccer fields with irrigation, parking, restrooms, and Nordic snow-making facilities for winter events including national and international meets. Upgrades to existing trails and development of multi-use loops connecting Kincaid Chalet with surrounding neighbors.	F= 2000 O= 2000 S= 2100					
MULDOON COMMUNITY PARK New Acquisition. The 12 acre community use park will be planned and have playground, picnic shelter and grounds, multi-use fields, parking trails, and connections to surrounding areas.	S= 1100	B= 700				
PARK-SCHOOL PARTNERSHIP Funding to partner with ASD to provide joint facilities such as expanded playgrounds, community use picnic facilities, engineered fields and additional land.	S= 2100					
RUSSIAN JACK SPRINGS PARK Upgrade golf course to grass greens; install irrigation; improve winter recreation facilities, including skating pond, sledding hill, and ski area; add pedestrian amenities, trail improvements, and signage.	B= 250 F= 1500 O= 1500	B= 250 O= 500	B= 250	B= 250		
RUTH ARCAND EQUESTRIAN CENTER AND PARK Update master plan and make improvements to existing equestrian facilities including year-round facilities for handicapped programs, trail upgrades, connection to surrounding neighborhoods, picnic shelter, open field area and playground	O= 500 S= 1100		B= 685			
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
SECTION 36 PARK The 600 acre park will be master planned and have trails, parking, signage, outdoor education amenities and links to surrounding areas including access to Chugach State Park and Storck Park.	O= 200 S= 1000		B= 250 O= 250			
SOUTH ANCHORAGE SPORTS PARK Upgrade to existing 5 soccer fields including gravel base, topsoil, irrigation, paved parking and restrooms. Three additional fields will be developed including land acquisition, turf, irrigation and parking to develop an eight-field complex.	B= 750 F= 1000 O= 750	B= 750 O= 750 S= 1000				
TAKU LAKE PARK Improve picnic areas, lighting, playground, boat dock, nature trail, fenced-off leash area, signage and security system; resurface parking lot.	O= 100 S= 100	B= 200 O= 50				
TOWN SQUARE PARK – Upgrades to existing park to include improved pedestrian access from F Street and E Street, reflecting pond and winter ice rink, automatic irrigation, pedestrian scale lighting, brick replacement, and improved festival and event staging areas.	B= 250 O= 2000 S= 500					
UNIVERSITY LAKE PARK Develop Park Master Plan to include partnership with APU and the Alaska Native Hospital. Scope to include improvements to trails, signage, pedestrian amenities, parking, and landscape buffer.	O= 200 S= 1200					
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Parks & Rec Development					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
VALLEY OF THE MOON PARK Upgrade facilities by improving turf, installing irrigation, and upgrading the ball field.	B= 250 O= 100 S= 500					
WINTER RECREATION AND FESTIVAL AREA Development of outdoor performance area in conjunction with winter recreation area in the Far North Bicentennial Park	F= 1000 O= 50 S= 1250	B= 250 O= 250	B= 250 O= 250			
z Anchorage Parks & Rec Development TOTAL	B= 4350 F= 7000 O= 15650 S= 22450	B= 4565 O= 3800 S= 4300	B= 4195 O= 3000 S= 3000	B= 1750 O= 1500 S= 3000	B= 1500 O= 1500 S= 3000	B= 1500 O= 1500 S= 3000

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Office of Economic & Community Development	Category Anchorage Trails					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

5TH/6TH PED SAFETY/LANDSCAPING (AMATS)

F= 1000

Project to include an assessment of streetscape issues, street lighting and decorative improvements along the corridor from C Streetto Gambell Street. Project design has been funded. Construction funding is proposed for 2008. All funding is through the AMATS program.

ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)

F= 600

F= 600

F= 600

F= 600

F= 600

Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program. Initial phase of the program is under development.

ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK

S= 525

CAMPBELL CREEK TRAIL LIGHTING

D= 5
F= 45

D= 5
F= 45

S= 790

Design and install lighting along Campbell Creek Trail.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Trails					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMATS) Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance road instead of two, will improve layout, and will revegetate the area. Design funding is proposed for 2007 and 2008 and all funding is through the AMATS program. Planning level estimates show an additional \$400,000 is needed to fully fund.	D= 5 F= 45	D= 5 F= 45				
COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21) This project will provide a connection from the existing Coastal Trail to Northern LightsBoulevard. Trail connections are shown on the Areawide Trails Plan along the ARR right-of-way or along the Fish Creek Estuary. Project could examine both options and construct the best connection for this one mile link.			O= 150	O= 350		
DIMOND BLVD PEDESTRIAN/LANDSCAPING (AMATS) IMP. JEWEL LK ROAD TO OLD SEWARD HWY Project provides landscaping and pedestrian enhancements. Design and construction fundingis proposed for 2008 and all funding is through the AMATS program.			D= 50 F= 450			
MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL					B= 1600	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Trails					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
NATURAL RESOURCE USE AREA - GREENBELT TRAILS These parkland areas provide multi-use outdoor recreation as well as protect water quality, flood control, air quality, wildlife habitat and corridors for trails. Projects include trail improvements, trailhead parking, signage, stream bank revegetation, flood control, storm water management retention ponds, wildlife viewing areas, and connections to neighborhoods.	O= 1000 S= 1000		B= 250 O= 250			
PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Existing funding will analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Funding is proposed annually through the AMATS program. 2007 bond funding would provide required match to Federal funding totalling \$1,350,000.	F= 225 O= 25	F= 225	F= 225	F= 225	F= 225	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Anchorage Trails					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

POTTER MARSH TRAILHEAD/ACCESS IMPR (AMATS)

Enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. Project engineering and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates. Phase I construction funding is proposed for 2008. All funding is through the AMATS program. Planning level estimates show an additional \$500,000 is needed to fully fund.

D= 50
F= 450

SHIP CREEK TRAIL (AMATS)

Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill. Design, easement, utility, and previous construction phases have been funded. The last phase will provide trail access across Ship Creek via a new bridge, and cross the ARRC tracks to provide a connection to Government Hill. All funding is through the AMATS program.

F= 2880
S= 320

SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)

This project and the C Street Phase III pedestrian improvements are both contained in the Areawide Trails Plan.

O= 100 O= 500

z Anchorage Trails TOTAL

D= 10	D= 110	B= 250	B= 1600	F= 825
F= 3795	F= 2815	F= 825	F= 825	S= 1315
O= 1025	O= 250	O= 1100		
S= 1320				

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Office of Economic & Community Development	Category Anchorage Park & Open Space Acquisition					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD
PARK ACQUISITION

B= 470

z Anchorage Park & Open Space Acquisition TOTAL

B= 470

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Eagle River Parks & Recreation					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

BEACH LAKE CHALET EXPANSION

Expansion of existing facility to accommodate multi-use and rental requests including storage areas for Nordic events and maintenance equipment.

O= 310 O= 590

BEACH LAKE PARK MASTER/SECTION 25 DP

Beach Lake Park - Update Master Plan including addition of NW 1/4 Section 25 acreage, preliminary development plan.

O= 300 O= 400 O= 1000

BEACH LAKE ROAD UPGRADES

Upgrades to sub-standard road including widening and resurfacing, and reconstructing drainage for improved public access to regional park facilities. Upgrades will tie directly to the ARR track straightening and and grade separated crossing project supported by FTA funds.

O= 50
S= 250

BIRCHWOOD SEPARATED CROSSING

Construct a separated crossing. Funding would be a pass through grant from Alaska Railroad.

F= 1000

CHUGIAK POOL DECK AND DRAINS

Complete renovations to Chugiak Pool. Deck tile and replace deck drains.

O= 250 O= 450

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

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	2007	2008	2009	2010	2011	2012

EAGLE RIVER FACILITY ELECTRICAL UPGRADES AND REPAIRS

O= 25

Electrical upgrades and repairs to Eagle River Commons and Trail Connections for lighting and various hook ups. Complete electrical upgrades and repairs to Eagle River Commons, Town Square and trail lighting as well as provide updated as-builts for all areas.

EAGLE RIVER GREENBELT ACQUISITION

O= 50

O= 150

Acquisition of parcels of land and rights of way as they become available for access to Eagle River's trails and parks.

EAGLE RIVER GREENBELT TRAIL (AMATS)

F= 750

F= 5500

Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridgewith the Visitor Center. Many new trails will be built with interpretive displays on the trails and at the trailheads.

EAGLE RIVER SKATEBOARD PARK

O= 250

S= 500

Provide permanent skateboard facility in the Eagle River area to meet current need.

EAGLE RIVER SOUTHFORK CONFLUENCE BRIDGE

O= 50

S= 150

Replace pedestrian bridge at South Fork Confluence and provide connection to proposed Eagle River Greenbelt Trail.

EDMONDS/MIRROR LAKE PARK

O= 100

Rehabilitation and upgrades to park.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

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Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
ER PARKS MAINTENANCE WATER TRUCK Expanded park facilities, trails, and landscaping require enhanced ability to support and maintain irrigation requirements.	O= 200					
ER PARKS PLAYGROUND UPGRADES Upgrades to existing Eagle River Parks to ensure ADA and CPSC compliance. Parks affected may include Targhee Park, Palos Verdes Park, Town Square, Schroeder Park and others to be identified.	O= 250		O= 250			
ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY Acquisition of primary facility to support park maintenance and operations for the Chugiak/Eagle River service area, provide a central location for equipment storage and repairs, and an outdoor secured area for materials. This facility will also serve to support the adjacent Chugiak Volunteer Fire Department.	O= 500 S= 500					
GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON ROAD TO NORTH BIRCHWOOD LOOP				F= 2600		
GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDERBIRD FALLS, PETERS CK, S FORK OF ER Construct/improve existing trailheads with pedestrian and ADA (barrier free) access routes near the trailhead parking areas. Design funding is proposed for 2007 with easement, utility, and phase 1 construction funding to follow in 2008. All funding is proposed through the AMATS program. Planning level estimates show an additional \$2.6 million is needed to fully fund.		D= 10 F= 90		D= 30 F= 270		
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Eagle River Parks & Recreation					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
HARRY J MCDONALD CENTER EXPANSION Facility expansion to provide flexibility and support for expanded community winter recreation opportunities. With a focus on youth health, crime intervention, special needs programming, and family-oriented activities, the facility improvements and programming will enhance community involvement at all levels.	O= 3000 S= 1000	O= 1500	O= 500	O= 500	O= 500	
LORETTA FRENCH BALLFIELDS - FINAL Final Development of picnic and play area, sledding hill and landscaping.		O= 200				
LORETTA FRENCH EQUESTRIAN TRAIL Design and construct Loop Trail System within equestrian areas.		O= 150				
MT. BALDY TRAILHEAD ACCESS IMPROVEMENTS Construct Mt. Baldy trailhead parking areas and access to Chugach State park.	O= 125 S= 375					
OBERG AMERICAN LEGION FIELD COMPLETION Completion of Oberg American Legion Ball Fields project. A joint community and MOA effort.	O= 100					
z Eagle River Parks & Recreation TOTAL	F= 750 O= 4400 S= 2275	D= 10 F= 1090 O= 2710 S= 500	D= 30 F= 8370 O= 1640	O= 1500	O= 1500	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development	Girdwood Parks & Recreation					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
GIRDWOOD FOREST FAIR PARK Improve park.		S= 100				
GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the segment of the Iditarod Trail that runs through the Girdwood Valley.	S= 200	S= 200				
GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.		S= 130				
z Girdwood Parks & Recreation TOTAL	S= 200	S= 430				

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Office of Economic & Community Development						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz Office of Economic & Community Development TOTAL	B= 5050 D= 10 F= 12045 O= 22575 S= 107687	B= 5815 D= 120 F= 3905 O= 8010 S= 19530	B= 5465 D= 30 F= 9195 O= 6290 S= 10275	B= 4600 F= 825 O= 4250 S= 9857	B= 2750 F= 825 O= 4250 S= 5285	B= 1500 O= 1500 S= 3000

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